



Social Welfare Council Nepal
 Samaj Sewa Bhanwan
 Lekhnath Marg, Lainchour,
 Kathmandu, Nepal

FoC – Nepal e.V. | Neckarstraße 5-7, D-55118 Mainz

Namaste to whom it may concern,

with this letter we – the chairpersons of „Friends of Children – Nepal e.V.“ / Germany - assure that we transferred / will transfer the needed budgets for the following projects to “Friend of Children – Nepal”, which is placed in Dedhgaun/Baudikali Rural Municipality, Nawalpur District and coordinated by Mister Dipendra Biswakarma.

As the partner-organization we guarantee the following budgets for projects in the area of Dedghaun, Ruchang, Naram, Mithukaram, Rakuwa and Tanahun for the period August 2021 till July 2022.

For now we confirm to transfer/have transferred the budgets for the following projects on this account:

Global IME Bank

Account Name : Friends of Children-Nepal
 Account NO : T101010000045
 SWIFT : GLBBNPK

Scholarship Programm, 350 students	945000 NR	Project area „Baudikali“
Dictionary books for scholarship programm	40000 NR	Scholarship students classes 8-10, 80 students
SLC tuition fee support	40000 NR	10 students, each 4000 NR
Class 11 education support	36000 NR	6 students, each 6000 NR
Class 12 education support	36000 NR	6 students, each 6000 NR
Class 8 exam preperation support	60000 NR	30 students, each 2000 NR
Book sets english medium	75000 NR	30 students, each 2500 NR
Sanitizer, soap, masks and hygienic material support for local schools	340000 NR	34 schools
Teacher salary support	84000 NR	12 months salary Akala Devi School
Homework center teacher salary	576000 NR	12 teacher in 11 centres, 4000 NR/person/month

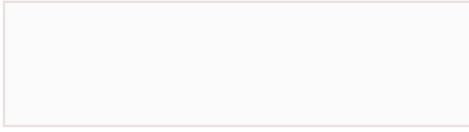
Homework center teacher dashain allowance	36000 NR	75% salary extra
Homework center extra activities	312400 NR	monthly events in all 11 hw-centres
Homework center material box/cupboard	15000 NR	Babak – new homeworkcentre
Homework center teacher recharge card	28800 NR	200 NR a month for 12 HWC-teachers
Homework center food and fun	120000 NR	NR 20 for every student/monthly (400 students)
Homework center teacher training	20000 NR	1 training for all HWC-teachers
Interaction program in homeworkcentres	55000 NR	Interaction with parents in all 11 HWC, each 5000 NR
Sanitizer and soap support for homeworkcentres	50000 NR	all 11 centers
Warm winter clothes for 75 children	187500 NR	Children from scholarship programm
Homeworkcentre sitting management	60000 NR	3 centers (carpets, warm mats)
Woman support	30000 NR	5 women, each 6000 NR
Newspaper in community learning center	15000 NR	Dedhgaun / Naram
Children swings	40000 NR	2 different places, each 20000NR
support for 2 families	24000 NR	Families of Amrit Shristha and Ashok BK
Educational Support	12000 NR	Dadhi Ram Chapagai
Covid Support to families	200000 NR	Food for 40 families
Covid Emergency Budget	200000 NR	If more help needed due to pandemic situation
Rakuwa water project repair	50000 NR	Repair of water project, only if 2aid can not support
Emergency Support	50000 NR	For not planned emergency cases in project-year
Overhead Cost	200000 NR	Rent, transport, Internet, mobile, ...
Project coordinator salary	462000 NR	275 € a month / 3300 € a year
Project coordinator dashain allowance	28875 NR	75% of monthly salary
Project coordinator skill development training	(40000 NR)	Training for project coordinator (money still on account in Nepal from last year)
SWC supervision cost	(70000 NR)	For supervision of SWC, according to budget (money still on account in Nepal from last year)

Calculated with the exchange rate of 140 NR for 1 € [as shown around 21th of June].

The budget totals 4430575 NR, equal to 31.647 €.

We hope the pandemic situation will change soon and wish you and your family a very good health!

With best regards,



Raphael Ott

(First chairperson of "Friends of Children – Nepal e.V." / Germany)

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